

MUNICIPIO DE ZIRACUARETIRO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	44,151,857.75	9,480,302.65	53,632,160.40	24,645,788.24	24,323,766.23	28,986,372.16
PRESIDENCIA	7,301,565.73	3,801,486.31	11,103,052.04	6,519,652.00	6,216,783.99	4,583,400.04
REGIDURIA	3,058,704.85	198,741.17	3,257,446.02	1,988,763.98	1,988,763.98	1,268,682.04
SINDICATURA	1,554,282.33	141,800.01	1,696,082.34	727,253.15	727,253.15	968,829.19
TESORERIA	4,827,221.11	799,886.56	5,627,107.67	2,337,638.57	2,337,638.57	3,289,469.10
CONTRALORIA	564,518.73	61,009.99	625,528.72	306,220.26	306,220.26	319,308.46
SECRETARIA DEL AYUNTAMIENTO	1,626,576.83	121,211.40	1,747,788.23	533,117.74	533,117.74	1,214,670.49
PLANEACION	551,373.73	70,637.36	622,011.09	352,840.91	352,840.91	269,170.18
OFICIALIA MAYOR	2,404,756.81	562,591.76	2,967,348.57	1,604,501.60	1,604,501.60	1,362,846.97
DIRECCION DE POLITICA SOCIAL	4,443,483.27	333,614.90	4,777,098.17	1,799,416.83	1,798,262.83	2,977,681.34
DIF MUNICIPAL	3,747,718.15	440,960.82	4,188,678.97	2,246,343.30	2,228,343.30	1,942,335.67
DIRECCION DE OBRAS PUBLICAS	2,760,595.61	706,633.77	3,467,229.38	2,097,494.77	2,097,494.77	1,369,734.61
OBRAS PUBLICAS (ACCIONES)	5,486,107.00	400,000.00	5,886,107.00	400,000.00	400,000.00	5,486,107.00
DIRECCION DE SEGURIDAD PUBLICA	0.00	67,206.76	67,206.76	67,135.76	67,135.76	71.00
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	4,066,147.83	1,212,803.35	5,278,951.18	2,728,561.71	2,728,561.71	2,550,389.47
DIRECCION DE DESARROLLO ECONOMICO	1,758,805.77	561,718.49	2,320,524.26	936,847.66	936,847.66	1,383,676.60
II. GASTO ETIQUETADO	24,889,949.25	7,458,402.80	32,348,352.05	17,312,176.63	17,311,776.63	15,036,175.42
PRESIDENCIA	0.00	33,543.91	33,543.91	20,590.00	20,590.00	12,953.91
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	1,022,800.00	19,445.15	1,042,245.15	358,221.45	358,221.45	684,023.70
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	13,969.47	13,969.47	0.00	0.00	13,969.47
DIRECCION DE POLITICA SOCIAL	8,200.00	0.00	8,200.00	0.00	0.00	8,200.00
DIF MUNICIPAL	0.00	4,572.30	4,572.30	0.00	0.00	4,572.30
DIRECCION DE OBRAS PUBLICAS	0.00	2,317.72	2,317.72	0.00	0.00	2,317.72
OBRAS PUBLICAS (ACCIONES)	12,937,489.00	1,468,250.00	14,405,739.00	8,702,250.02	8,702,250.02	5,703,488.98
DIRECCION DE SEGURIDAD PUBLICA	9,030,554.55	5,732,119.94	14,762,674.49	7,483,415.63	7,483,015.63	7,279,258.86
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	1,890,905.70	184,184.31	2,075,090.01	747,699.53	747,699.53	1,327,390.48
DIRECCION DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	69,041,807.00	16,938,705.45	85,980,512.45	41,957,964.87	41,635,542.86	44,022,547.58



H AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024
PRESIDENCIA

LIC. IZZEL GAONA BEDOLLA
PRESIDENTA MUNICIPAL



H AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024
SINDICATURA

C. PRIV. JOSE LEON AGUILAR
SINDICO MUNICIPAL



H AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024
TESORERIA

TÉC. ANDREA DURAN CORREA
TESORERO MUNICIPAL



H AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024
CONTRALORIA

I.S.C. WILBERT ARNULFO OCHOA CHAVEZ
CONTRALOR MUNICIPAL